

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BDI10
Period : Jan-Dec (2018)
Selected Project Id : 00095771
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00099828

Project Id : 00095771	GCF Readiness preparatory supp	Period :	Jan-Dec (2018)
Output # : 00099828	GCF Readiness preparatory supp	Impl. Partner :	00208 UNDP
		Location :	Burundi
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY 1.1 (Renforcement capacités pays)

Fund : 66001 (GCF R&P Support Grant)

71605 - Travel Tickets-International	0.00	3,155.45	0.00	3,155.45
71610 - Travel Tickets-Local	0.00	317.49	0.00	317.49
71620 - Daily Subsistence Allow-Local	0.00	1,376.77	0.00	1,376.77
72125 - Svc Co-Studies & Research Serv	0.00	2,350.00	0.00	2,350.00
72205 - Office Machinery	0.00	272.00	0.00	272.00
72220 - Furniture	0.00	56.51	0.00	56.51
72405 - Acquisition of Communic Equip	0.00	12,577.50	0.00	12,577.50
72810 - Acquis of Computer Software	0.00	5,910.00	0.00	5,910.00
72815 - Inform Technology Supplies	0.00	630.00	0.00	630.00
74505 - Insurance	0.00	130.00	0.00	130.00
74510 - Bank Charges	0.00	85.04	0.00	85.04
74599 - UNDP cost recovery chrgs-Bills	0.00	1,038.23	0.00	1,038.23
75705 - Learning costs	0.00	1,431.21	0.00	1,431.21
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-0.50	0.00	-0.50

Total for Fund 66001 0.00 29,329.70 0.00 29,329.70

Fund : 66050 (GCF Fee)

75105 - Facilities & Admin - Implement	0.00	2,933.02	0.00	2,933.02
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Total for Fund 66050 0.00 2,933.02 0.00 2,933.02

Total for Activity ACTIVITY 1.1 0.00 32,262.72 0.00 32,262.72

Total for Output : 00099828 0.00 32,262.72 0.00 32,262.72

Project Total :	0.00	32,262.72	0.00	32,262.72
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Signed By : Marie Ange Kigeme Date : 19/02/2019
 Signed By : Binta SANNEH Date : 19/02/2019





Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Selection Criteria :

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Selected Dept. IDs : ALL
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Project Id : ALL	Period : Jan-Dec (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30805 - Burundi - Energy & Environmnt	0.00	32,262.72	0.00	32,262.72



Funds Utilization

Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : 00099828

Project/Award: 00095771 GCF Readiness preparatory supp

Period : As Of Dec31,2018

Output #	00099828	Impl. Partner :00208 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00